



ATARI, ZONE-IX, Jabalpur (DIVISION OF AGRICULTURAL EXTENSION)

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
JNKVV, P.O. Adhartal, Jabalpur – 482 004 (MP)

F. No. ATARI/IX/ARYA/2020-21/

Dated: 30-09-2021

RELEASE AUTHORIZATION

Subject : Release of Rs. 15,78,000.00 under ARYA Project – reg.

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 30-09-2021 is here by conveyed for the under mentioned expenditure of Rs. 15,78,000.00 as per the details given below :-

ARYA PROJECT 2021-22 (In Rs.)												
SN	Name of ATARI/KVKs	Budget Estimate 2021-22			OB 01.04.2021			1st Release	2nd Release	3rd Release		
		General	Capital	Total (3+4)	General	Capital	Total (6+7)	Total	Total	General	Capital	Total (11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ATARI OFFICE JBP	750000	100000	850000	79739	0	79739	300000	175000	43000	0	43000
	RVSKVV											
2	Gwalior	850000	550000	1400000	201	0	201	300000	236400	43000	84000	127000
3	Dhar	900000	800000	1700000	0	0	0	300000	236400	43000	84000	127000
4	Jhabua	900000	800000	1700000	0	0	0	300000	236400	43000	84000	127000
5	Morena	800000	800000	1600000	135542	0	135542	300000	236400	43000	84000	127000
6	Neemuch	870000	800000	1670000	0	0	0	300000	236400	43000	84000	127000
7	Sheopur	900000	910000	1810000	484	2665	3149	500000	224000	43000	84000	127000
	Total RVSKVV	5220000	4660000	9880000	136227	2665	138892	2000000	1406000	258000	504000	762000
	NGO's											
8	Satna	900000	850000	1750000	0	7	7	300000	237400	43000	89500	132500
9	Hoshangabad	900000	960000	1860000	121701	0	121701	400000	225000	43000	89500	132500
	IGKV											
10	Dantewada	870000	550000	1420000	4879	21998	26877	300000	236400	43000	84000	127000
11	Kanker	870000	850000	1720000	505	1162	1667	300000	236400	43000	84000	127000
12	Raipur	870000	800000	1670000	0	0	0	300000	236400	43000	84000	127000
13	Surajpur (Ambikapur)	870000	800000	1670000	0	0	0	300000	236400	43000	84000	127000
	Total IGKV	3480000	3000000	6480000	5384	23160	28544	1200000	945600	172000	336000	508000
	Grand Total	11250000	9570000	20820000	343051	25832	368883	4200000	2989000	559000	1019000	1578000

Note : Payment for the above may please be released by E-payment in favour of The Concerned Comptroller/NGO/Institute for further disbursement to KVKs as per the details attached along with. The expenditure will be meet out during FY 2021-22.


Drawing & Disbursing Officer

Distribution :-

1. Audit & Account Section, ATARI, Zone-IX, Jabalpur with the request that the amount may be released through remittance bill.
2. Dr. A.A.Raut, Scientist & PI ATARI, Jabalpur.